

Certified By Financial Management Office

Itemized Cost Summary

PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 05/01/2011 THROUGH 04/30/2012

REGIONAL PAYROLL COSTS	\$1,399.83
REMEDIAL ACTION CONTRACT STRATEGY (RACS)	
PARAMETRIX INC. (68-S7-0304)	\$1,092.17
EPA INDIRECT COSTS	\$1,000.79
Total Site Costs:	\$3,492.79

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Regional Payroll Costs

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FUTURE RESPONSE COSTS FROM 05/01/2011 THROUGH 04/30/2012

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
AKIYAMA, GAIL	2011	21	0.50	24.79
Environmental Protection Specialist		23	0.50	24.77
			<u>1.00</u>	<u>\$49.56</u>
JOHNSON, EDWARD	2011	18	1.00	15.40
Financial Clerk			<u>1.00</u>	<u>\$15.40</u>
SHELDRAKE, SEAN A.	2011	01	1.00	65.55
ENVIRONMENTAL ENGINEER		02	9.00	588.99
		06	1.00	64.20
		11	9.00	606.45
			<u>20.00</u>	<u>\$1,325.19</u>
WILLIAMS, CARRIE	2011	18	0.25	9.68
Accountant			<u>0.25</u>	<u>\$9.68</u>
Total Regional Payroll Costs			<u><u>22.25</u></u>	<u><u>\$1,399.83</u></u>

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Contract Costs

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FUTURE RESPONSE COSTS FROM 05/01/2011 THROUGH 04/30/2012

REMEDIAL ACTION CONTRACT STRATEGY (RACS)

Contractor Name: PARAMETRIX INC.

EPA Contract Number: 68-S7-0304

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	7003	04/14/2011	04/14/2011

Project Officer(s): SHELDRAKE, SEAN

Dates of Service: From: 04/14/2011 To: 04/14/2011

Summary of Service: ARCHITECHURAL & ENGR SVCS

Total Costs: \$1,092.17

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
87	04/14/2011	4,064.12	11749 05/13/2011	1,092.17
			Total:	<u><u>\$1,092.17</u></u>

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EPA Indirect Costs

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FUTURE RESPONSE COSTS FROM 05/01/2011 THROUGH 04/30/2012

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2011	2,492.00	40.16%	1,000.79
	<u>2,492.00</u>		
Total EPA Indirect Costs			<u>\$1,000.79</u>

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EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AKIYAMA, GAIL	2011	21	24.79	40.16%	9.96
		23	24.77	40.16%	9.95
			49.56		\$19.91
JOHNSON, EDWARD	2011	18	15.40	40.16%	6.18
			15.40		\$6.18
SHELDRAKE, SEAN A.	2011	01	65.55	40.16%	26.32
		02	588.99	40.16%	236.54
		06	64.20	40.16%	25.78
		11	606.45	40.16%	243.55
			1,325.19		\$532.19
WILLIAMS, CARRIE	2011	18	9.68	40.16%	3.89
			9.68		\$3.89
Total Fiscal Year 2011 Payroll Direct Costs:			1,399.83		\$562.17

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EPA Indirect Costs

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FUTURE RESPONSE COSTS FROM 05/01/2011 THROUGH 04/30/2012

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S7-0304	87	05/13/2011	1,092.17	0.00	40.16%	438.62
			1,092.17	0.00		\$438.62
Total Fiscal Year 2011 Other Direct Costs:			1,092.17	0.00		\$438.62
Total Fiscal Year 2011:			2,492.00			\$1,000.79
Total EPA Indirect Costs						\$1,000.79